

ITEM	NUM	DEPARTMENT	PROGRAM/CATEGORY	1999-00 PROPOSED EXPEND	S C THREE YEAR TREND	S C O FUND TYPE	1999-04 FIVE-YEAR CAPITAL EXPEND	S C O PROPOSED REVENUES	S C THREE YEAR REVENUE TREND	S C O 1999-00 NO. OF STAFF	S C O BEGINNING FUND BALANCE	S C O 6/30/98 FIXED ASSETS	S C O AUDIT REQUEST	S C O DATE OF LAST AUDIT	RAW SCORE	TOTAL SCORE										
RELATIVE WEIGHTS OF RISK FACTORS				5	5	5	1	5	5	5	1	1	5	5	110	430										
36	FIRE	BUREAU OF MGMT & ADMIN		2,253,745	5	20%	6	GEN	10	0	5,204,500	6	21%	3	20	4	0	28,251,340	9	1999	10	63	279			
231	AIRPORT	AIRPORT - CAPITAL PROJECTS		126,006,000	10	546%	10	CAP	3	537,750,000	10	15,891,000	8	279%	5	0	0	22,608,000	9	0	0	10	65	249		
243	ENVIR SERVICES	WPCP - CAPITAL PROJECTS		37,907,000	10	-55%	5	CAP	3	158,223,000	10	8,620,000	7	-83%	10	0	0	87,040,000	10	0	0	10	65	245		
40	FIRE	BUREAU OF EDUCATION & TRAINING		3,376,954	6	41%	9	GEN	10	0	0	0	0%	0	21	4	0	0	0	0	1999	10	49	245		
200	STREETS/TRAFFI	MAINTENANCE DISTRICTS (Funds 352-369)		2,830,465	5	87%	10	SPEC	5	0	2,916,669	5	32%	4	0	0	0	5,701,128	6	0	1999	10	1991-Prelim survey	8	53	241
198	RETIREMENT	FEDERATED RETIREMENT FUND (Fund 134)		47,176,467	10	32%	8	SPEC	5	0	101,911,800	10	-38%	8	7	1	0	982,652,263	10	0	0	1995-Investments	4	56	240	
122	PLAN, BLDG, & C	BUILDING DIVISION		12,105,721	8	9%	1	GEN	10	0	0	0	0%	0	137	9	0	0	0	0	1999	10	10	48	240	
199	RETIREMENT	POLICE/FIRE RETIREMENT FUND (Fund 135)		53,233,667	10	23%	6	SPEC	5	0	110,505,400	10	-46%	9	7	1	0	1,283,315,831	10	0	0	1995-Investments	4	55	235	
242	PUBLIC WORKS	TRAFFIC - CAPITAL		63,414,000	10	-6%	3	CAP	3	175,402,000	10	40,975,000	10	-29%	7	0	0	25,763,000	9	0	0	10	62	234		
239	PUBLIC WORKS	SANITARY SEWERS - CAPITAL		56,711,000	10	151%	10	CAP	3	145,618,000	9	9,621,000	7	117%	5	0	0	0	0	0	0	10	54	234		
241	PUBLIC WORKS	STORM DRAINAGE - CAPITAL		12,124,000	8	133%	10	CAP	3	33,274,000	6	11,117,000	8	702%	5	0	0	1,935,000	4	0	0	10	54	230		
37	FIRE	BUREAU OF FIELD OPERATIONS		67,666,907	10	12%	1	GEN	10	0	0	0	0%	0	643	10	0	0	0	0	1999	10	1994-EMS response	5	46	230
58	PUBLIC WORKS	MGMT & ADMIN		2,714,367	5	-8%	3	GEN	10	0	5,784,000	6	9%	3	32	5	0	17,568,879	8	0	1999	10	1997-Eng & Insp Co	2	52	228
204	CDBG	COMM DEVMT BLOCK GRANT FUND (Fund 441)		22,963,840	9	59%	10	SPEC	5	0	14,304,000	8	-4%	1	0	0	0	16,905,684	8	0	0	10	51	223		
42	POLICE	ADMINISTRATIVE SERVICES DIVISION		9,042,102	7	-10%	3	GEN	10	0	1,846,737	4	-5%	1	98	8	0	15,148,295	8	0	0	10	51	223		
238	STREETS/TRAFFI	PARK & COMM FACILITIES DEVMT - CAPITAL		18,097,000	8	-1%	3	CAP	3	27,482,000	6	11,305,000	8	-43%	9	0	0	30,911,000	10	0	0	10	57	221		
38	FIRE	BUREAU OF SUPPORT SERVICES		7,629,683	7	4%	1	GEN	10	0	0	0	0%	0	52	6	0	0	0	0	1999	10	10	44	220	
120	PLAN, BLDG, & C	PLAN IMPLEMENTATION DIVISION		2,257,301	5	21%	6	GEN	10	0	0	0	0%	0	32	5	0	0	0	0	1999	10	1991-Special Handlir	8	44	220
205	HOUSING	LOW/MOD INCOME HOUSING FUND (Fund 443)		90,796,358	10	193%	10	SPEC	5	0	90,800,000	10	130%	5	0	0	0	15,154,092	8	0	0	10	1997-Housing rehab	2	50	218
95	ENVIR SERVICES	INTEGRATED WASTE MANAGEMENT		57,010,233	10	26%	7	SPEC	5	0	37,649,323	10	10%	3	41	6	0	0	0	0	0	1997-IWM	2	43	215	
74	AIRPORT	FINANCE & ADMIN DIVISION		11,188,929	8	53%	10	SPEC	5	0	0	0	0%	0	51	6	0	23,371,360	9	0	1998-Airport	10	58	214		
102	LIBRARY	MGMT & ADMIN		1,715,521	4	29%	7	GEN	10	0	803,700	3	15%	3	20	4	0	12,523,073	8	0	0	10	49	213		
288	FINANCE	OVERHEAD REIMBURSEMENTS		0	0	0%	0	GEN	10	0	21,508,074	9	14%	3	0	0	0	0	0	0	1999	10	10	42	210	
68	STREETS/TRAFFI	LANDSCAPING SERVICES		8,392,749	7	32%	8	GEN	10	0	0	0	0%	0	67	7	0	0	0	0	0	10	42	210		
22	FINANCE	ACCOUNTING DIVISION		4,379,553	6	33%	8	GEN	10	0	0	0	0%	0	63	7	0	0	0	0	0	1989-Payroll	10	41	205	
292	CITY-WIDE	PERSONAL SERVICES		382,111,421	10	12%	1	GEN	10	0	0	0	0%	0	6,730	10	0	0	0	0	0	10	41	205		
39	FIRE	BUREAU OF FIRE PREVENTION		5,717,883	6	14%	1	GEN	10	0	0	0	0%	0	60	7	0	0	0	0	1999	10	1992-Weeds, AR	7	41	205
190	ENVIR SERVICES	TREATMENT PLANT OPERATING FUND (Fund 51)		56,512,729	10	23%	6	SPEC	5	0	7,405,000	7	-8%	1	0	0	0	22,252,240	9	0	0	10	48	204		
7	ECON DEVMT	OFFICE OF ECONOMIC DEVELOPMENT		1,766,499	4	-7%	3	GEN	10	0	450	1	-97%	10	14	2	0	0	0	0	0	10	40	200		
52	GEN SERVICES	BUILDING MANAGEMENT DIVISION		15,169,432	8	28%	7	GEN	10	0	0	0	0%	0	87	8	0	0	0	0	0	1992-Police property	7	40	200	
32	INFO TECH	INFORMATION SYSTEMS PROGRAM		8,242,458	7	21%	6	GEN	10	0	0	0	0%	0	81	8	0	3,315,031	6	0	0	1992-Purchasing	7	44	196	
232	POLICE	COMMUNICATIONS - CAPITAL		1,356,000	4	52%	10	CAP	3	4,064,000	2	552,000	3	-31%	8	0	0	1,666,000	4	0	0	10	44	196		
270	REDEV	OPERATING EXPENDITURES		19,650,585	8	10%	1	REDEV	7	0	0	0	0%	0	138	9	0	173,058,615	10	0	0	10	55	195		
262	REDEV	MERGED AREA IMPACT - REDEV AREA		101,930,613	10	257%	10	REDEV	7	362,276,936	10	0	0%	0	0	0	0	0	0	0	0	10	47	195		
77	AIRPORT	FACILITIES DIVISION		14,194,341	8	28%	7	SPEC	5	0	0	0	0%	0	149	9	0	0	0	0	0	10	39	195		
44	POLICE	INVESTIGATIVE SERVICES DIVISION		26,501,129	9	11%	1	GEN	10	0	0	0	0%	0	263	9	0	0	0	0	0	10	39	195		
49	POLICE	TARGETED NEIGHBORHOOD SERVICES		4,755,789	6	27%	7	GEN	10	0	0	0	0%	0	53	6	0	0	0	0	0	10	39	195		
201	FINANCE	GIFT TRUST FUND (Fund 139)		1,511,650	4	213%	10	SPEC	5	0	1,100,000	4	265%	5	0	0	0	695,610	3	0	0	10	41	193		
3	CITY MANAGER	OFFICE OF THE CITY MANAGER		4,831,755	6	21%	6	GEN	10	0	0	0	0%	0	45	6	0	142,980	2	0	0	10	40	192		
220	STREETS/TRAFFI	SIDEWALK PROGRAM FUND (Fund 370)		1,000,000	4	494%	10	SPEC	5	0	1,000,000	4	206%	5	0	0	0	158,473	2	0	0	10	40	192		
26	HUM RES	HEALTH, SAFETY & ADMIN		1,856,194	4	36%	8	GEN	10	0	65,000	1	NA	3	13	2	0	6,651	1	0	0	10	39	191		
192	ENVIR SERVICES	SEWAGE TMT CONNECT FEE FUND (Fund 539)		5,378,000	6	-22%	3	SPEC	5	0	9,500,000	7	60%	5	0	0	0	30,720,977	10	0	0	10	46	190		
108	PARKS, REC, & N	OPERATIONAL/STRATEGIC SUPPORT		1,723,886	4	38%	8	GEN	10	0	3,294,700	6	10%	3	23	4	0	117,766,083	10	0	0	1998-Petty cash	1	46	190	
189	ENVIR SERVICES	STORM DRAIN OPERATING FUND (Fund 446)		13,155,483	8	-16%	3	SPEC	5	0	13,406,500	8	1%	3	0	0	0	2,131,484	5	0	0	10	42	190		
78	AIRPORT	OPERATIONS DIVISION		17,902,456	8	29%	7	SPEC	5	0	0	0	0%	0	80	8	0	0	0	0	0	1989-Airport parking	10	38	190	
94	ENVIR SERVICES	WATERSHED PROTECTION		12,421,100	8	22%	6	SPEC	5	0	0	0	0%	0	111	9	0	0	0	0	0	10	38	190		
284	FINANCE	REVENUE FROM STATE GOVT		0	0	0%	0	GEN	10	0	42,697,600	10	-38%	8	0	0	0	0	0	0	0	10	38	190		
114	PARKS, REC, & N	NEIGHBORHOOD PARK MAINT PROGRAM		12,471,394	8	14%	1	GEN	10	0	0	0	0%	0	146	9	0	0	0	0	0	10	38	190		
109	PARKS, REC, & N	NEIGHBORHOOD SERVICES		4,300,790	6	-89%	5	GEN	10	0	0	0	0%	0	61	7	0	0	0	0	0	10	38	190		
207	HOUSING	HOUSING AND HOMELESS FUND (Fund 440)		686,000	3	49%	9	SPEC	5	0	185,000	2	-38%	8	0	0	0	1,779,972	4	0	0	10	41	189		
117	PLAN, BLDG, & C	MGMT AND ADMIN SERVICES		775,669	3	14%	1	GEN	10	0	22,640,079	9	1%	3	8	1	0	863,438	3	0	0	1989-WMS	10	40	188	
191	ENVIR SERVICES	TREATMENT PLANT INCOME FUND (Fund 514)		15,198,100	8	2%	1	SPEC	5	0	20,821,000	9	40%	4	0	0	0	166,070	2	0	0	10	39	187		
57	GEN SERVICES	FLEET MANAGEMENT		12,097,543	8	5%	1	GEN	10	0	0	0	0%	0	90	8	0	0	0	0	0	10	37	185		
105	LIBRARY	DEVMT & BRANCH SERVICES		6,390,934	7	0%	1	GEN	10	0	0	0	0%	0	123	9	0	0	0	0	0	1989-SVIC	10	37	185	
110	PARKS, REC, & N	RECREATION & COMM. SERVICES		17,297,958	8	3%	1	GEN	10	0	0	0	0%	0	316	9	0	0	0	0	0	1990-RPCS	9	37	185	
62	PUBLIC WORKS	DESIGN AND CONSTRUCTION DIVISION		7,008,401	7	16%	2	CAP	3	0	0	0	0%	0	95	8	0	0	0	0	1999	10	1992-Contracts	7	37	185
210	GEN SERVICES	STORES FUND (Fund 551)		4,192,721	6	-7%	3	SPEC	5	0	3,650,350	6	-20%	6	0	0	0	1,028,404	4	0	0	10	40	184		
267	REDEV	RINCON DE LOS ESTEROS REDEV AREA		10,200,000	8	186%	10	REDEV	7	44,250,000	7	0	0%	0	0	0	0	0	0	0	0	10	42	182		
235	LIBRARY	LIBRARY - CAPITAL		9,569,000	7	4%	1	CAP	3	29,169,000	6	5,466,000	6	-39%	8	0	0	0	0	0	0	10	41	181		
258	REDEV	EDENVALE REDEV AREA		11,801,429	8	74%	10	REDEV	7	15,114,287	5	0	0%	0	0	0	0	0	0	0	0	10	40	180		
91	CONV/ARTS	VISITOR SERVICES		9,977,741	7	3%	1	GEN	10																	

ITEM NUM	DEPARTMENT	PROGRAM/CATEGORY	1999-00		THREE		S		1999-04		S		THREE		S		1999-00		S		1999-00		S		6/30/98		S		S		RAW SCORE	TOTAL SCORE
			PROPOSED	EXPEND	R	EXPEND	R	FUND	R	CAPITAL	R	PROPOSED	EXPEND	R	REVENUE	R	NO. OF	R	BEGINNING	FUND	R	FIXED	R	AUDIT	R	DATE OF LAST	R					
						TREND		TYPE		EXPEND		REVENUES		TREND		STAFF		BALANCE		ASSETS		REQUEST		AUDIT		DATE OF LAST						
61	PUBLIC WORKS	DEVELOPMENT SERVICES	4,552,625	6	-18%	3	CAP	3	0	0	0%	0	0	0%	0	61	7	0	0	1999	10	1992-Contracts	7	36	180							
253	REDEV	DEBT SERVICE	79,702,153	10	45%	9	REDEV	7	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	10	36	180		
259	REDEV	GUADALUPE/AUZERAIS REDEV AREA	10,025,000	8	888%	10	REDEV	7	8,000,000	3	0	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	10	38	178		
197	STREETS/TRAFFI	GENERAL PURPOSE PARKING FUND (Fund 533)	5,595,335	6	28%	7	SPEC	5	0	7,174,000	7	-4%	1	0	9,261,564	7	0	0	0	0	0	0	0	0	0	0	1991-Downtown parl	8	41	177		
66	STREETS/TRAFFI	ADMINISTRATIVE SERVICES	1,525,837	4	17%	2	GEN	10	0	1,381,870	4	-1%	1	17	3	0	6,588,334	7	0	0	0	0	0	0	0	0	10	41	177			
215	HUM RES	UNEMPLOYMENT INSURANCE FUND (Fund 157)	197,778	2	32%	8	SPEC	5	0	15,815	1	-45%	9	0	270,288	2	0	0	0	0	0	0	0	0	0	0	10	37	177			
88	CONV/ARTS	ADMIN SERVICES	1,594,926	4	3%	1	SPEC	5	0	3,391,300	6	29%	4	12	2	3,008,179	6	166,056,730	10	0	1989-Convention	10	48	176								
240	GEN SERVICES	SERVICE YARDS - CAPITAL	2,210,000	5	-54%	5	CAP	3	23,822,000	6	4,726,000	6	129%	5	0	0	0	0	0	0	0	0	0	0	0	0	10	40	176			
216	FINANCE	GAS TAX FUNDS (Funds 409-411)	16,328,000	8	1%	1	SPEC	5	0	16,328,000	8	1%	3	0	61,701	1	0	0	0	0	0	0	0	0	0	0	10	36	176			
23	FINANCE	TREASURY DIVISION	2,705,880	5	10%	1	GEN	10	0	0	0%	0	41	6	190,950,980	10	0	1999	10	1998-Sewer Billing	1	43	175									
6	EQUALITY ASSU	CONTRACT COMPLIANCE	819,376	3	55%	10	GEN	10	0	0	0%	0	11	2	0	0	0	0	0	0	0	0	0	0	0	0	10	35	175			
111	PARKS, REC, & N	YOUTH SERVICES DIVISION	4,212,080	6	19%	2	GEN	10	0	0	0%	0	64	7	0	0	0	0	0	0	0	0	0	0	0	0	10	35	175			
43	POLICE	TECHNICAL SERVICES DIVISION	22,941,716	9	8%	1	GEN	10	0	0	0%	0	327	9	0	0	0	0	0	0	1993-Support Service	6	35	175								
59	PUBLIC WORKS	TRANSPORTATION DIVISION	2,729,716	5	19%	2	CAP	3	0	0	0%	0	36	5	0	0	0	0	1999	10	0	10	35	175								
254	REDEV	20% HOUSING	25,174,670	9	43%	9	REDEV	7	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	35	175			
72	STREETS/TRAFFI	TRAFFIC ENGINEERING	8,184,943	7	11%	1	GEN	10	0	0	0%	0	71	7	0	0	0	0	0	0	0	0	0	0	0	0	10	35	175			
69	STREETS/TRAFFI	PAVEMENT MAINTENANCE	7,903,324	7	5%	1	GEN	10	0	0	0%	0	69	7	0	0	0	0	0	0	0	0	0	0	0	0	10	35	175			
73	STREETS/TRAFFI	TRAFFIC MAINTENANCE	4,769,721	6	-8%	3	GEN	10	0	0	0%	0	51	6	0	0	0	0	0	0	0	0	0	0	0	0	10	35	175			
213	HUM RES	DENTAL INSURANCE FUND (Fund 155)	6,672,313	7	16%	2	SPEC	5	0	6,566,633	7	12%	3	0	1,077,386	4	0	0	0	0	0	0	0	0	0	0	10	38	174			
268	REDEV	ROUTES 85/87 - CAPITAL EXPEND	8,385,000	7	3923%	10	REDEV	7	11,981,000	4	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	38	174			
206	HOUSING	HOME INVEST PARTNER PROGRAM FUND (Fund	4,530,488	6	233%	10	SPEC	5	0	4,795,000	6	185%	5	0	649,778	3	0	0	0	1997-Rehab	2	37	173									
196	ENVIR SERVICES	WATER UTILITY FUND (Fund 515)	16,567,803	8	37%	8	SPEC	5	0	14,878,000	8	11%	3	0	7,947,958	7	0	0	0	1998-Feasibility	1	40	172									
75	AIRPORT	DEVELOPMENT DIVISION	3,709,842	6	35%	8	SPEC	5	0	0	0%	0	39	5	0	0	0	0	0	0	0	0	0	0	0	10	34	170				
11	CITY ATTORNEY	LITIGATION	3,750,523	6	-1%	3	GEN	10	0	0	0%	0	32	5	0	0	0	0	0	0	0	0	0	0	0	10	34	170				
175	CITY-WIDE	VEHICLE MAINTENANCE/REPLACEMENT	1,703,000	4	70%	10	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	34	170				
285	FINANCE	REVENUE FROM FEDERAL GOVT	0	0	0%	0	GEN	10	0	1,745,700	4	-67%	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	34	170			
54	GEN SERVICES	PARKS MAINTENANCE	187,529	2	NA	3	GEN	10	0	0	0%	0	139	9	0	0	0	0	0	0	0	0	0	0	0	10	34	170				
153	GEN SERVICES	CENTRAL SERVICE YARD DEBT SERVICE	1,760,796	4	397%	10	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	34	170				
106	LIBRARY	OUTREACH & BRANCH LIBRARY SERVICES	3,985,437	6	8%	1	GEN	10	0	0	0%	0	72	7	0	0	0	0	0	0	0	0	0	0	0	10	34	170				
103	LIBRARY	SYSTEMS RESOURCES	4,967,007	6	5%	1	GEN	10	0	0	0%	0	82	8	0	0	0	0	0	0	1990-Fiscal	9	34	170								
152	POLICE	AUTOMATED INFORMATION SYSTEM	1,912,798	4	520%	10	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	34	170				
274	REDEV	COUNTY AGREEMENT PAYMENT	8,539,540	7	268%	10	REDEV	7	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	34	170				
67	STREETS/TRAFFI	PARKING SERVICES	6,137,315	7	20%	2	GEN	10	0	0	0%	0	34	5	0	18,687,722	8	0	1991-Downtown parl	8	40	168										
99	HOUSING	MANAGEMENT AND ANALYSIS	2,550,548	5	35%	8	SPEC	5	0	0	0%	0	23	4	0	4,515,213	6	0	0	0	10	38	166									
96	ENVIR SERVICES	WATER RESOURCES	19,386,234	8	54%	10	SPEC	5	0	0	0%	0	55	7	0	37,470,039	10	0	1998-Feasibility	1	41	165										
21	FINANCE	ADMIN. ANALYSIS, & DEBT MGMT DIVISION	861,126	3	6%	1	GEN	10	0	1,471,030	4	NA	3	9	1	0	2,691,456	5	0	0	10	37	165									
214	HUM RES	LIFE INSURANCE FUND (Fund 156)	3,005,242	6	209%	10	SPEC	5	0	1,203,555	4	-13%	1	0	2,109,360	5	0	0	1993-Benefit fund	6	37	165										
178	CDBG	COMMUNITY DEVELOPMENT IMPROVEMENTS	20,881,840	9	69%	10	SPEC	5	0	0	0%	0	0	0	0	0	0	0	0	0	1990-Review	9	33	165								
10	CITY ATTORNEY	GENERAL COUNSEL - REDEVELOPMENT	837,926	3	42%	9	GEN	10	0	0	0%	0	9	1	0	0	0	0	0	0	10	33	165									
14	CITY ATTORNEY	CLAIMS AND INVESTIGATIONS	401,230	2	82%	10	GEN	10	0	0	0%	0	5	1	0	0	0	0	0	0	10	33	165									
4	CITY MANAGER	BUDGET OFFICE	1,638,312	4	22%	6	GEN	10	0	0	0%	0	17	3	0	0	0	0	0	0	10	33	165									
136	CITY-WIDE	REVENUE ENHANCEMENT AND CONSULT SERV	587,500	3	300%	10	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	33	165									
89	CONV/ARTS	FACILITIES MAINT & OPER DIVISION	11,193,275	8	9%	1	SPEC	5	0	0	0%	0	102	9	0	0	0	0	0	0	10	33	165									
283	FINANCE	REVENUE FROM LOCAL AGENCIES	0	0	0%	0	GEN	10	0	32,475,995	10	8%	3	0	0	0	0	0	0	0	10	33	165									
116	PARKS, REC, & N	PROJECT CRACKDOWN	2,229,218	5	-12%	3	GEN	10	0	0	0%	0	33	5	0	0	0	0	0	0	10	33	165									
113	PARKS, REC, & N	ANTI-GRAFFITI PROGRAM	1,082,803	4	25%	7	GEN	10	0	0	0%	0	14	2	0	0	0	0	0	0	10	33	165									
208	ENVIR SERVICES	INTEGRATED WASTE MGMT FUND (Fund 423)	55,922,330	10	14%	1	SPEC	5	0	61,948,468	10	6%	3	0	13,954,027	8	0	0	1997-IWM	2	39	163										
246	PUBLIC WORKS	NON-CONSTRUCTION ITEMS - CAPITAL	22,358,000	9	40%	9	CAP	3	98,834,000	8	0	0%	0	0	0	0	0	0	0	0	10	39	163									
233	PUBLIC WORKS	DEVELOPER ASSIST PROJECTS - CAPITAL	375,000	2	-53%	5	CAP	3	1,925,000	2	1,050,000	4	-25%	7	0	5,250,000	6	0	0	10	39	163										
212	HUM RES	BENEFIT FUND (Fund 160)	24,123,867	9	14%	1	SPEC	5	0	23,704,770	9	11%	3	0	494,475	2	0	0	1994-Benefits	5	34	162										
217	POLICE	DRUG FORFEITURE FUNDS (Fund 417-418)	92,230	1	-90%	5	SPEC	5	0	18,500	1	-94%	10	0	485,533	2	0	0	0	10	34	162										
211	GEN SERVICES	VEHICLE MAINT & OPER FUND (Fund 552)	18,655,089	8	-1%	3	SPEC	5	0	18,825,256	8	12%	3	0	3,507,817	6	0	1995	4	37	161											
9	CITY ATTORNEY	DEPARTMENTAL COUNSEL	3,265,611	6	12%	1	GEN	10	0	0	0%	0	31	5	0	0	0	0	0	0	10	32	160									
176	CITY-WIDE	EARMARKED RESERVES	24,034,991	9	NA	3	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	32	160									
141	CITY-WIDE	MEXICAN HERITAGE GARDENS SUBSIDY	454,202	2	133%	10	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	32	160									
156	CITY-WIDE	FINANCIAL MANAGEMENT SYSTEM UPGRADE	226,206	2	907%	10	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	32	160									
278	FINANCE	FRANCHISE FEES	0	0	0%																											

ITEM	NUM	DEPARTMENT	PROGRAM/CATEGORY	1999-00 PROPOSED EXPEND	S C O R E E	THREE YEAR TREND	S C O R E E	FUND TYPE	S C O R E E	1999-04 FIVE-YEAR CAPITAL EXPEND	S C O R E E	1999-00 PROPOSED REVENUES	S C O R E E	THREE YEAR TREND	S C O R E E	1999-00 NO. OF STAFF	S C O R E E	BEGINNING FUND	S C O R E E	6/30/98 FIXED ASSETS	S C O R E E	AUDIT REQUEST	S C O R E E	DATE OF LAST AUDIT	S C O R E E	RAW SCORE	TOTAL SCORE
293	CITY-WIDE	NON-PERSONAL EXPENSES		69,651,464	10	7%	1	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	0	10	31	155		
177	CITY-WIDE	CONTINGENCY RESERVE		17,700,000	8	NA	3	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	31	155			
164	CITY-WIDE	CAPITAL CONTRIBUTIONS		3,163,708	6	-70%	5	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	31	155			
92	CONV/ARTS	CONVENTION CENTER OPERATIONS		10,054,239	8	8%	1	SPEC	5	0	0	0%	0	72	7	0	0	0	0	0	0	10	31	155			
290	FINANCE	REIMB FOR SERVICES			0	0%	0	GEN	10	0	18,441,050	8	2%	3	0	0	0	0	0	0	0	10	31	155			
2	MAYOR/COUNCIL	CITY COUNCIL OFFICES		3,156,505	6	15%	1	GEN	10	0	0	0%	0	21	4	0	0	0	0	0	0	10	31	155			
112	PARKS, REC, & N	PARKS PROGRAM		11,519,964	8	18%	2	GEN	10	0	0	0%	0	8	1	0	0	0	0	0	0	10	31	155			
48	POLICE	SCHOOL SAFETY - CROSSING GUARDS		1,709,520	4	0%	1	GEN	10	0	0	0%	0	52	6	0	0	0	0	0	0	10	31	155			
45	POLICE	FIELD SERVICES DIVISION		110,312,060	10	14%	1	GEN	10	0	0	0%	0	1,101	10	0	0	0	0	0	0	10	31	155			
65	PUBLIC WORKS	REAL ESTATE DIVISION		1,259,763	4	12%	1	CAP	3	0	0	0%	0	15	3	0	0	0	0	0	0	10	31	155			
64	PUBLIC WORKS	AIRPORT MASTER PLAN		866,950	3	NA	3	CAP	3	0	0	0%	0	10	2	0	0	0	0	0	0	10	31	155			
273	REDEV	COUNTY TAX COLLECTION FEE		1,312,500	4	61%	10	REDEV	7	0	0	0%	0	0	0	0	0	0	0	0	0	10	31	155			
18	CITY CLERK	OFFICE OF THE CITY CLERK		1,312,155	4	7%	1	GEN	10	0	10,800	1	8%	3	16	3	0	0	0	0	0	10	31	151			
180	CDBG	HOUSING IMPROVEMENT PROGRAM		5,549,871	6	44%	9	SPEC	5	0	0	0%	0	0	0	0	0	0	0	0	0	10	30	150			
150	CITY-WIDE	OTHER OPERATING EXPENSES		29,488,988	9	12%	1	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	30	150			
137	CITY-WIDE	GRANTS AND SUBSIDIES		8,687,944	7	-5%	3	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	30	150			
162	CITY-WIDE	SEXUAL ASSAULTS TRAINING		180,000	2	35%	8	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	30	150			
282	FINANCE	REV FROM USE OF MONEY AND PROPERTY			0	0%	0	GEN	10	0	13,080,000	8	-15%	2	0	0	0	0	0	0	0	10	30	150			
129	FINANCE	GENERAL LIABILITY CLAIMS		3,500,000	6	-29%	4	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	30	150			
229	FINANCE	OTHER REVENUE - CAPITAL			0	0%	0	CAP	3	0	11,318,000	8	-45%	9	0	0	0	0	0	0	0	10	30	150			
100	HOUSING	LOAN MGMT PROGRAM		900,929	3	103%	10	SPEC	5	0	0	0%	0	11	2	0	0	0	0	0	0	10	30	150			
33	INFO TECH	COMMUNICATIONS DIVISION		5,664,101	6	15%	1	GEN	10	0	0	0%	0	29	4	0	0	0	0	0	0	10	30	150			
115	PARKS, REC, & N	PARK RANGER SERVICES		1,406,199	4	16%	2	GEN	10	0	0	0%	0	26	4	0	0	0	0	0	0	10	30	150			
119	PLAN, BLDG, & C	PLANNING SERVICES DIVISION		2,093,401	5	1%	1	GEN	10	0	0	0%	0	29	4	0	0	0	0	0	0	10	30	150			
17	POLICE AUDIT	OFFICE OF THE INDEPENDENT POLICE AUD		396,937	2	26%	7	GEN	10	0	0	0%	0	4	1	0	0	0	0	0	0	10	30	150			
63	PUBLIC WORKS	ENGINEERING SERVICES DIVISION		5,600,034	6	7%	1	CAP	3	0	0	0%	0	76	8	0	0	0	0	0	0	10	30	150			
195	CONV/ARTS	COMMUNITY FACILITIES REVENUE FUND (Fund		1,977,064	4	16%	2	SPEC	5	0	2,500,128	5	20%	3	0	0	0	0	0	0	0	10	33	149			
193	CONV/ARTS	TRANSIENT OCCUPANCY TAX FUND (Fund 461)		10,760,000	8	9%	1	SPEC	5	0	10,815,000	8	-14%	1	0	0	0	0	0	0	0	10	32	148			
257	REDEV	CENTURY CENTER REDEV AREA		8,635,000	7	-61%	5	REDEV	7	2,835,000	2	0	0%	0	0	0	0	0	0	0	0	10	31	147			
188	ENVIR SERVICES	SEWER SERVICE/USE CHARGE FUND (Fund 541)		78,947,789	10	13%	1	SPEC	5	0	71,286,000	10	-3%	1	0	0	0	0	0	0	0	10	37	145			
291	HUM RES	ACCRUED VAC/SICK/COMP TIME			0	0%	0	GEN	10	0	0	0%	0	6,730	10	0	0	0	0	0	0	10	29	145			
287	CITY-WIDE	DEPARTMENTAL CHARGES			0	0%	0	GEN	10	0	18,060,150	8	-12%	1	0	0	0	0	0	0	0	10	29	145			
182	CDBG	ECONOMIC DEVELOPMENT PROGRAM		1,108,339	4	148%	10	SPEC	5	0	0	0%	0	0	0	0	0	0	0	0	0	10	29	145			
15	CITY ATTORNEY	ADMINISTRATIVE SERVICES		1,036,339	4	16%	2	GEN	10	0	0	0%	0	16	3	0	0	0	0	0	0	10	29	145			
295	CITY-WIDE	ENCUMBRANCE RESERVE		21,591,395	9	0%	0	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	29	145			
127	CITY-WIDE	INS, BENEFITS & CLAIMS		19,034,000	8	3%	1	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	29	145			
155	CITY-WIDE	CONVENTION CENTER LEASE PAYMENTS		13,248,672	8	5%	1	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	29	145			
170	CITY-WIDE	TRANSFERS TO OTHER FUNDS		8,704,945	7	18%	2	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	29	145			
289	FINANCE	TRANSFERS TO GEN FUND			0	0%	0	GEN	10	0	17,089,020	8	-2%	1	0	0	0	0	0	0	0	10	29	145			
27	HUM RES	EMPLOYMENT & CLASSIFICATION		966,388	3	-7%	3	GEN	10	0	0	0%	0	15	3	0	0	0	0	0	0	10	29	145			
30	HUM RES	TRAINING & DEVELOPMENT		413,277	2	21%	6	GEN	10	0	0	0%	0	5	1	0	0	0	0	0	0	10	29	145			
260	REDEV	JULIAN STOCKTON REDEV AREA		8,489,000	7	-37%	4	REDEV	7	12,733,000	4	0	0%	0	0	0	0	0	0	0	0	10	32	144			
84	AIRPORT	PARKING AND ROADWAY REVENUE			0	0%	0	SPEC	5	0	35,294,813	10	11%	3	0	0	0	0	0	0	0	10	28	140			
151	CITY-WIDE	ANIMAL CONTROL SERVICES		2,222,129	5	-12%	3	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	28	140			
171	CITY-WIDE	COMMUNICATIONS CENTER DEBT SERVICE		2,414,455	5	0%	3	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	28	140			
172	CITY-WIDE	CONVENTIONS/CULTURAL TRANSFER		2,722,490	5	NA	3	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	28	140			
123	PLAN, BLDG, & C	CODE ENFORCEMENT DIVISION		7,331,065	7	18%	2	GEN	10	0	0	0%	0	100	9	0	0	0	0	0	0	10	28	140			
247	REDEV	TAX INCREMENT			0	0%	0	REDEV	7	0	124,255,842	10	44%	4	0	0	0	0	0	0	0	10	28	140			
249	REDEV	BOND PROCEEDS			0	0%	0	REDEV	7	0	133,775,309	10	30%	4	0	0	0	0	0	0	0	10	28	140			
203	HUM RES	MUNI HEALTH SERVICES PROGRAM (Fund 132)		7,870,485	7	-10%	3	SPEC	5	0	7,875,173	7	-9%	1	0	0	0	0	0	0	0	10	29	137			
261	REDEV	MARKET GATEWAY REDEV AREA		5,350,000	6	-25%	3	REDEV	7	38,250,000	6	0	0%	0	0	0	0	0	0	0	0	10	32	136			
269	REDEV	SAN ANTONIO REDEV AREA		1,100,000	4	-96%	5	REDEV	7	30,050,000	6	0	0%	0	0	0	0	0	0	0	0	10	32	136			
51	GEN SERVICES	DEPARTMENTAL MGMT AND ADMIN		708,477	3	-3%	3	GEN	10	0	0	0%	0	9	1	0	0	0	0	0	0	10	35	135			
79	AIRPORT	MASTER PLAN		757,270	3	202%	10	CAP	3	0	0	0%	0	5	1	0	0	0	0	0	0	10	27	135			
179	CDBG	FAIR HOUSING		407,950	2	79%	10	SPEC	5	0	0	0%	0	0	0	0	0	0	0	0	0	10	27	135			
183	CDBG	CDBG REHABILITATION LOANS		4,011,360	6	151%	10	SPEC	5	0	1,300,000	4	0%	0	0	0	0	0	0	0	0	10	27	135			
131	CITY-WIDE	CONTRACTUAL SERVICES		5,823,679	6	12%	1	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	27	135			
130	CITY-WIDE	SICK LEAVE PAYMENTS UPON RETIREMENT		3,300,000	6	9%	1	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	27	135			
165	CITY-WIDE	CAPITAL CONTRIBUTIONS - FIRE		1,260,000	4	NA	3	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	27	135			
154	CITY-WIDE	COMMUNITY ACTION AND PRIDE GRANTS		500,000	3	-39%	4	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	27	135			
149	CITY-WIDE	WEED AND SEED GRANT		225,000	2	-69%	5	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	27	135			
294	CITY-WIDE	EQUIPMENT		436,445	2	-80%	5	GEN	10	0	0	0%	0	0	0	0	0	0	0	0	0	10	27	135			
221	FINANCE	FEDERAL GRANTS - CAPITAL PROJECTS			0	0%	0	CAP	3	0	21,944,000	9	126%	5	0	0	0	0	0	0	0	10	27	135			
230	FINANCE	DEVELOPER CONTRIBUTIONS - CAPITAL			0	0%	0	CAP	3	0	1,350,000	4	-51%	10	0	0	0	0	0	0	0	10	27	135			
101	HOUSING	HOUSING PRODUCTION		2,892,165	5	68%	10	SPEC	5	0	0	0%	0	34	5	0	0	0	0	0	0	10	27	135			
31	HUM RES	SAFETY PROGRAM		684,280	3	-1%	3	GEN	10	0	0	0%	0	3	1	0	0	0	0	0	0	10	27	135			

ITEM NUM	DEPARTMENT	PROGRAM/CATEGORY	S	C	THREE	C	S	C	THREE	C	S	C	S	C	S	C	S	C	S	C	RAW SCORE	TOTAL SCORE		
			1999-00	O	YEAR	O	1999-04	O	1999-00	O	THREE	O	1999-00	O	1999-00	O	1999-00	O	6/30/98	O			DATE OF LAST	O
			PROPOSED	E	EXPEND	R	FUND	R	EXPEND	R	REVENUE	R	NO. OF	R	BEGINNING	R	FUND	R	FIXED	R			AUDIT	R
			EXPEND	TREND	TREND	TYPE			TREND		STAFF		BALANCE		ASSETS		REQUEST		AUDIT					
50	POLICE	YOUTH PROTECTION CURFEW PROGRAM	822,665	3	-17%	3	GEN	10		0	0%	0		7	1		0	0	0	10	27	135		
251	REDEV	REDEVELOPMENT FUND INTEREST		0	0%	0	REDEV	7		0			16,591,421	8	121%	5	0	0	0	1992-Forecasting	7	27	135	
234	FIRE	FIRE DEPARTMENT - CAPITAL	662,000	3	-43%	4	CAP	3	3,296,000	2			2,719,000	5	-13%	1	0	0	254,000	2	0	10	30	134
194	CONV/ARTS	MUNICIPAL GOLF COURSE (Fund 518)	153,102	2	-68%	5	SPEC	5		0			136,800	2	-19%	2	0	0	374,224	2	0	10	28	132
218	FINANCE	BUSINESS IMPVMT DISTRICT FUND (Fund 351)	632,400	3	19%	2	SPEC	5		0			562,400	3	12%	3	0	0	152,527	2	0	10	28	132
256	REDEV	ALMADEN GATEWAY REDEV AREA	1,025,000	4	-75%	5	REDEV	7	325,000	1	0	0%	0	0	0	0	0	0		0	0	10	27	131
98	ENVIR SERVICES	WATER POLLUTION CONTROL	28,998,006	9	5%	1	SPEC	5		0	0	0%	0	189	9		0	407,666,690	10	0	1999-IN PROCESS	0	34	130
83	AIRPORT	TERMINAL BUILDING REVENUE		0	0%	0	SPEC	5		0			17,753,699	8	14%	3	0	0	0	0	10	26	130	
87	AIRPORT	PASSENGER FACILITY CHARGE		0	0%	0	SPEC	5		0			15,700,000	8	10%	3	0	0	0	0	10	26	130	
80	AIRPORT	LANDING FEE REVENUE		0	0%	0	SPEC	5		0			7,684,945	7	46%	4	0	0	0	0	10	26	130	
12	CITY ATTORNEY	WORKERS' COMP LEGAL SVCS	537,750	3	17%	2	GEN	10		0	0	0%	0		5	1	0	0	0	0	10	26	130	
143	CITY-WIDE	SAN JOSE BEST	2,500,000	5	1%	1	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	26	130	
144	CITY-WIDE	SAN JOSE HISTORICAL MUSEUM SUBSIDY	943,291	3	NA	3	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	26	130	
148	CITY-WIDE	WASHINGTON AREA YOUTH CENTER SUBSIDY	500,000	3	NA	3	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	26	130	
167	CITY-WIDE	CAPITAL CONTRIBUTIONS - MUNI IMPROVEME	720,000	3	NA	3	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	26	130	
169	CITY-WIDE	CAPITAL CONTRIBUTIONS - TRAFFIC	974,000	3	NA	3	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	26	130	
135	CITY-WIDE	PROCESSING OF PARKING CITATIONS	400,000	2	-35%	4	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	26	130	
140	CITY-WIDE	CHILDREN'S DISCOVERY MUSEUM SUBSIDY	300,000	2	-40%	4	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	26	130	
132	CONV/ARTS	CONV/VISITORS BUREAU MARKETING PROGRA	2,479,879	5	3%	1	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	26	130	
277	FINANCE	TRANSIENT OCCUPANCY TAX		0	0%	0	GEN	10		0			7,200,000	7	3%	3	0	0	0	0	1993-TOT	6	26	130
228	FINANCE	INTEREST ON INVESTED FUNDS - CAPITAL		0	0%	0	CAP	3		0			11,308,000	8	72%	5	0	0	0	0	10	26	130	
56	GEN SERVICES	STORES OPERATIONS	941,421	3	1%	1	GEN	10		0	0	0%	0		11	2	0	0	0	0	10	26	130	
159	HUM RES	PAYROLL/HUMAN RESOURCES SYSTEM	424,478	2	-26%	4	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	26	130	
121	PLAN, BLDG, & C	INFORMATION SERVICES	429,987	2	-1%	3	GEN	10		0	0	0%	0		7	1	0	0	0	0	10	26	130	
46	POLICE	CRIME PREVENTION	2,582,145	5	10%	1	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	26	130	
255	REDEV	CONVENTION CENTER BOND PYMT	13,248,672	8	4%	1	REDEV	7		0	0	0%	0		0	0	0	0	0	0	10	26	130	
252	REDEV	OTHER/MISC REVENUES		0	0%	0	REDEV	7		0			16,273,893	8	26%	4	0	0	0	0	1992-Forecast	7	26	130
9	CITY ATTORNEY	DEPARTMENT MANAGEMENT	508,154	3	7%	1	GEN	10		0	0	0%	0		3	1	0	5,789	1	0	10	26	126	
81	AIRPORT	TERMINAL REVENUE		0	0%	0	SPEC	5		0			8,081,762	7	16%	3	0	0	0	0	10	25	125	
157	CITY-WIDE	HOMEWORK CENTERS	1,150,000	4	4%	1	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	25	125	
166	CITY-WIDE	CAPITAL CONTRIBUTIONS - LIBRARY	100,000	2	NA	3	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	25	125	
168	CITY-WIDE	CAPITAL CONTRIBUTIONS - PARKS AND COMM	109,708	2	NA	3	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	25	125	
5	EQUALITY ASSU	EQUAL OPPORTUNITY AND ACCESS	360,358	2	18%	2	GEN	10		0	0	0%	0		4	1	0	0	0	0	10	25	125	
225	FINANCE	CONSTRUCTION EXCISE TAX - CAPITAL		0	0%	0	CAP	3		0			15,017,000	8	47%	4	0	0	0	0	10	25	125	
222	FINANCE	STATE GRANTS - CAPITAL PROJECTS		0	0%	0	CAP	3		0			255,000	2	-97%	10	0	0	0	0	10	25	125	
41	POLICE	MGMT AND ANALYSIS DIVISION	5,334,206	6	-6%	3	GEN	10		0	0	0%	0		51	6	0	0	0	0	1999-Petty cash	0	25	125
264	REDEV	PARK CENTER REDEV AREA	600,000	3	-93%	5	REDEV	7	0	0	0	0%	0		0	0	0	0	0	0	10	25	125	
245	PUBLIC WORKS	WATER UTILITY - CAPITAL	1,993,000	4	7%	1	CAP	3	7,454,000	3			1,128,000	4	-1%	1	0	4,557,000	6	0	10	32	124	
82	AIRPORT	AIRFIELD REVENUE		0	0%	0	SPEC	5		0			3,959,693	6	16%	3	0	0	0	0	10	24	120	
147	CITY-WIDE	TECHNOLOGY CENTER SUBSIDY	1,300,000	4	0%	0	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	24	120	
174	CITY-WIDE	PROP 111 STREET IMPROVEMENT DEBT SERVIC	1,129,000	4	0%	0	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	24	120	
134	CITY-WIDE	PARKING CITATIONS/JAIL COURTHOUSE FEES	800,000	3	15%	1	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	24	120	
146	CITY-WIDE	SPORTS AUTHORITY	635,451	3	11%	1	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	24	120	
163	CITY-WIDE	TRAINING AND CONTINUOUS IMPROVEMENT	400,000	2	19%	2	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	24	120	
90	CONV/ARTS	CULTURAL AFFAIRS DIVISION	2,985,580	5	14%	1	SPEC	5		0	0	0%	0		19	3	0	0	0	0	1988-Arts	10	24	120
186	ENVIR SERVICES	ACCOUNTING AND LIEN COLLECTION	1,177,920	4	-64%	5	SPEC	5		0	0	0%	0		0	0	0	0	0	0	10	24	120	
185	ENVIR SERVICES	GARBAGE, RECYCLING, OUTREACH AND ADMIN	61,422,330	10	26%	7	SPEC	5		0	0	0%	0		0	0	0	0	0	0	1997-IWM	2	24	120
161	FINANCE	PROPERTY TAX ADMIN FEE	832,000	3	4%	1	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	24	120	
128	FINANCE	WORKERS' COMP CLAIMS/EXCESS RISK INSUR	11,065,000	8	13%	1	GEN	10		0	0	0%	0		0	0	0	0	0	0	1994-Workers' Comp	5	24	120
226	FINANCE	CONSTR/CONVEYANCE TAX - CAPITAL		0	0%	0	CAP	3		0			16,200,000	8	22%	3	0	0	0	0	10	24	120	
28	HUM RES	EMPLOYEE BENEFITS	347,244	2	6%	1	GEN	10		0	0	0%	0		5	1	0	0	0	0	10	24	120	
29	HUM RES	BENEFIT FUNDS	7,992,368	7	15%	1	SPEC	5		0	0	0%	0		5	1	0	0	0	0	10	24	120	
104	LIBRARY	TECHNOLOGY SERVICES	447,240	2	20%	2	GEN	10		0	0	0%	0		6	1	0	0	0	0	1990-Fiscal	9	24	120
281	FINANCE	FINES AND FORFEITURES		0	0%	0	GEN	10		0			9,084,000	7	17%	3	0	0	0	0	1996-Traffic	3	23	115
85	AIRPORT	OTHER COST CENTER REVENUE		0	0%	0	SPEC	5		0			3,195,817	6	-18%	2	0	0	0	0	10	23	115	
184	CDBG	CONTRACTUAL COMMUNITY SERVICES	2,079,000	5	0%	3	SPEC	5		0	0	0%	0		0	0	0	0	0	0	10	23	115	
19	CITY CLERK	CIVIL SERVICE COMMISSION	19,991	1	1%	1	GEN	10		0	0	0%	0		5	1	0	0	0	0	10	23	115	
142	CITY-WIDE	MUSEUM OF ART SUBSIDY	500,000	3	0%	0	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	23	115	
187	ENVIR SERVICES	CITYWIDE DISPOSAL CONTRACT AND MGMT	7,402,800	7	11%	1	SPEC	5		0	0	0%	0		0	0	0	0	0	0	10	23	115	
224	FINANCE	BLDG/STR CONSTRUCT TAX - CAPTAL		0	0%	0	CAP	3		0			9,987,000	7	21%	3	0	0	0	0	10	23	115	
275	FINANCE	PROPERTY TAXES		0	0%	0	GEN	10		0			66,684,000	10	6%	3	0	0	0	0	1999-IN PROCESS	0	23	115
276	FINANCE	SALES TAX		0	0%	0	GEN	10		0			127,726,000	10	6%	3	0	0	0	0	1999-ONGOING	0	23	115
20	PLANNING	PLANNING COMMISSION	34,251	1	7%	1	GEN	10		0	0	0%	0		7	1	0	0	0	0	10	23	115	
145	CITY-WIDE	SAN JOSE RETERTORY THEATRE SUBSIDY	400,000	2	0%	0	GEN	10		0	0	0%	0		0	0	0	0	0	0	10	22	110	
24	FINANCE	RISK MANAGEMENT	2,014,220	5	-1%	3	SPEC	5		0	0	0%	0		26	4	0	0	0	0	1994-Wrk Comp	5	22	110
53	GEN SERVICES	PURCHASING & CENTRAL SVCS	1,800,491	4	15%	1	GEN	10		0	0	0%	0		24	4	0	0	0	0	1996-Open PO	3	22	110

			S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
			O	C	C	O	C	C	O	C	C	O	C	C	O	C	C
			1999-00	THREE	YEAR	1999-04	THREE	YEAR	1999-00	1999-00	1999-00	1999-00	6/30/98	AUDIT	DATE OF LAST	RAW	TOTAL
ITEM	DEPARTMENT	PROGRAM/CATEGORY	PROPOSED	EXPEND	TREND	FUND	CAPITAL	REVENUES	REVENUE	NO. OF	BALANCE	FIXED	REQUEST	AUDIT	AUDIT	SCORE	SCORE
NUM			EXPEND	E	E	TYPE	EXPEND	E	E	STAFF	E	ASSETS	E	E	E		
272	REDEV	LETTER OF CREDIT FEES	194,965	2	-21%	3	REDEV	7	0	0%	0	0	0	0	0	10	22
250	REDEV	TRUST ACCOUNT INTEREST	0	0	0%	0	REDEV	7	0	46%	4	0	0	0	0	7	22
236	GEN SERVICES	MUNI IMPROVE - CAPITAL	550,000	3	-95%	5	CAP	3	2	0%	0	0	0	0	0	10	23
93	ENVIR SERVICES	BUSINESS SERVICES	8,327,134	7	14%	1	SPEC	5	0	0%	0	72	7	1	0	1	22
158	CITY-WIDE	JAIL BOOKINGS	2,600,000	5	3%	1	GEN	10	0	0%	0	0	0	0	0	5	21
125	PLAN, BLDG, & C	MULTIPLE HOUSING	1,061,708	4	29%	7	GEN	10	0	0%	0	0	0	0	0	0	21
271	REDEV	FISCAL AGENT FEES	135,500	2	17%	2	REDEV	7	0	0%	0	0	0	0	0	10	21
16	CITY AUDITOR	OFFICE OF THE CITY AUDITOR	1,870,644	4	8%	1	GEN	10	0	0%	0	18	3	0	0	2	20
237	STREETS/TRAFFI	PARKING - CAPITAL	700,000	3	-30%	4	CAP	3	2	0%	0	7,217,000	7	0	0	8	27
86	AIRPORT	PETROLEUM PRODUCTS REVENUE	0	0	0%	0	SPEC	5	0	-5%	1	0	0	0	0	10	19
248	REDEV	SUPPLEMENTAL ASSESSEMENT	0	0	0%	0	REDEV	7	0	-9%	1	0	0	0	0	7	19
133	CITY-WIDE	GARBAGE DISPOSAL SERVICES (IDC)	644,100	3	-4%	3	GEN	10	0	0%	0	0	0	0	0	2	18
227	FINANCE	RESIDENTIAL CONSTR TAX - CAPITAL	0	0	0%	0	CAP	3	0	12%	3	0	0	0	0	10	18
266	REDEV	PUEBLO UNO REDEV AREA	0	0	0%	0	REDEV	7	3,585,000	0%	0	0	0	0	0	10	19
173	CITY-WIDE	IWM LIFELINE SUBSIDY	477,000	2	-5%	3	GEN	10	0	0%	0	0	0	0	0	2	17
35	RETIREMENT	RETIREMENT SERVICES PROGRAM	971,234	3	-2%	3	SPEC	5	0	0%	0	14	2	0	0	4	17
138	CITY-WIDE	ARENA AUTHORITY	225,000	2	0%	0	GEN	10	0	0%	0	0	0	0	0	4	16
124	PLAN, BLDG, & C	GENERAL CODE	1,588,464	4	15%	2	GEN	10	0	0%	0	0	0	0	0	0	16
126	PLAN, BLDG, & C	VEHICLE ABATEMENT	812,856	3	15%	1	GEN	10	0	0%	0	0	0	0	0	1	15
25	FINANCE	UTILITY BILLING	0	0	0%	0	SPEC	5	0	0%	0	0	0	0	0	2	7
***** END OF LISTING *****																	

PROPOSED EXPENDITURES (\$)	
No expenditures	0
Less than 100,000	1
Less than 500,000	2
Less than 1,000,000	3
Less than 2,000,000	4
Less than 3,000,000	5
Less than 6,000,000	6
Less than 10,000,000	7
Less than 20,000,000	8
Less than 30,000,000	9
30,000,000 or more	10

NUMBER OF STAFF (FTE's)	
None	0
less than 10	1
10 or more	2
15 or more	3
20 or more	4
30 or more	5
40 or more	6
55 or more	7
75 or more	8
100 or more	9
500 or more	10

5-YEAR CAP BUDGET	
Zero/none	0
less than 1,000,000	1
less than 5,000,000	2
less than 10,000,000	3
less than 15,000,000	4
less than 20,000,000	5
less than 40,000,000	6
less than 60,000,000	7
less than 100,000,000	8
less than 150,000,000	9
150,000,000 or more	10

LAST AUDIT	
1999	0
1998	1
1997	2
1996	3
1995	4
1994	5
1993	6
1992	7
1991	8
1990	9
PRIOR	10

FIXED ASSETS (\$)	
Zero	0
Less than 100,000	1
Less than 500,000	2
Less than 1,000,000	3
Less than 2,000,000	4
Less than 3,000,000	5
Less than 6,000,000	6
Less than 10,000,000	7
Less than 20,000,000	8
Less than 30,000,000	9
30,000,000 or more	10

THREE YEAR EXPENDITURE TREND (% Change)	
Decrease of more than 50%	5
Decrease of 50% or less	4
Decrease of 25% or less	3
No change	0
Increase of less than 15%	1
Increase of less than 20%	2
Increase of less than 25%	6
Increase of less than 30%	7
Increase of less than 40%	8
Increase of less than 50%	9
Increase of 50% or more	10
Not available/new program	3

BEGINNING FUND BAL	
Zero	0
less than 100,000	1
less than 500,000	2
less than 1,000,000	3
less than 2,000,000	4
less than 3,000,000	5
less than 6,000,000	6
less than 10,000,000	7
less than 20,000,000	8
less than 30,000,000	9
30,000,000 or more	10

ESTIMATED REVENUES	
Zero/none	0
less than 100,000	1
less than 500,000	2
less than 1,000,000	3
less than 2,000,000	4
less than 3,000,000	5
less than 6,000,000	6
less than 10,000,000	7
less than 20,000,000	8
less than 30,000,000	9
30,000,000 or more	10

THREE YEAR REVENUE TREND	
Decrease of more than 50%	10
Decrease of 50% or less	9
Decrease of 40% or less	8
Decrease of 30% or less	7
Decrease of 25% or less	6
Decrease of 20% or less	2
Decrease of 15% or less	1
No change	0
Increase of less than 25%	3
Increase of less than 50%	4
Increase of 50% or more	5
Not available/new program	3

FUND TYPE	
Capital	3
Special	5
Redevelopment	7
General	10

AUDIT REQUEST (Council, Admin, Staff, Other)	
Audit not requested	0
Audit requested	10